

JERSEY HARBOURS ~ LA COLLETTE PONTOON REPLACEMENT

(MP139)

Progress Report 23rd January 2012

1. Progress & Works Completed

Works have progressed well without complication or difficulty with main contractor Walcon Marine Ltd and Jersey Harbour & Marinas developing a good working relationship. New equipment can now be seen within La Collette and the next most significant milestone will be replacement of the bridge landing. Progress can be summarised as follows;

- All berth holder boats were cleared from La Collette Yacht Basin by 21st November 2011.
- Walcon Marine Ltd mobilised and commenced work on 22nd November with removal of existing services (water & electric) which are now in temporary storage.
- The disconnection and removal of existing pontoon units followed utilising a section of Victoria Pier as a working compound. Walcon Marine suspended works over the two week Christmas & New Year 'shut-down' by which time near all existing pontoons had been removed save for the bridge landing section.
- The new pontoon equipment began to arrive on site (road & ferry) just before Christmas in readiness for assembly immediately on return to site 9th January 2012.
- The main 'back' walkway is now in position together with a number of other walkway pontoon units. Finger pontoons are beginning to arrive on site and are being temporarily stored afloat ready for final attachment.

2. Programme

Works remain on programme with a scheduled completion by 6th April 2012. It is anticipated that the bridge landing will be changed during w/c 13th February and all pontoons will be in place by 5th March.

The reinstatement of services will follow during March in readiness for commissioning.

Works to improve the security gate and fencing layout are anticipated for March.

3. Financial Statement

Valuation #1 has been completed and invoiced for works upto 31st December 2011.

The current project status can be summarised as follows;

Project Budget	£700,000
Works value completed as at 31/12/11	£121,272
Forecast Outturn	£673,400

4. Health & Safety

There have been no reported incidents or issues.

5. Project Risks

Key project risks can be summarised as follows;

- Bridge lift and pontoon landing replacement.

Walcon Marine's initial proposals have been queries and alternative requested. Walcon are being pressed for full details & method statements as a matter of some urgency.

- Delays due to weather.

This is being mitigated through monitoring and scheduling of works & tasks.

- Effective reinstatement of services.

A review and 'stock take' of existing equipment now in store is scheduled for w/c 23rd January in order to prepare for reinstatement.

- Customer satisfaction.

Information update and early notifications continue in this respect.

6. Berth Holder Consultation & Information

Jersey Marinas have now commenced allocation of berths which will in turn inform the final finger pontoon alignment. Formal notification to customers is anticipated for early March at which time the reinstatement of berth holder fenders can be initiated.

Progress updates to customers are being made through the Jersey Harbours web site and press releases.

7. Any Other Business

The following notes are made with particular reference to discussions held at the MDG meeting of 9th November 2011.

1. Proposals to improve the access gate, security fencing and parking arrangements have been identified (See drawing MP139-P-010) and following internal consultation, quotations are to be sought. This will include improvements to disabled parking.
2. To date, all old pontoon units removed from La Collette have been found in poor condition therefore it has not been possible to retain units for re-use. However, as part of the disposal process materials have been separated providing value through scrap steel and retention of some decking. The decking being re-used by the disposal company and/or offered to the public.
3. Having reviewed details it is confirmed that fenders similar to existing (Plastimo) can be fixed in the same fashion to the new pontoon system.



Pontoons removed as at 13th December.



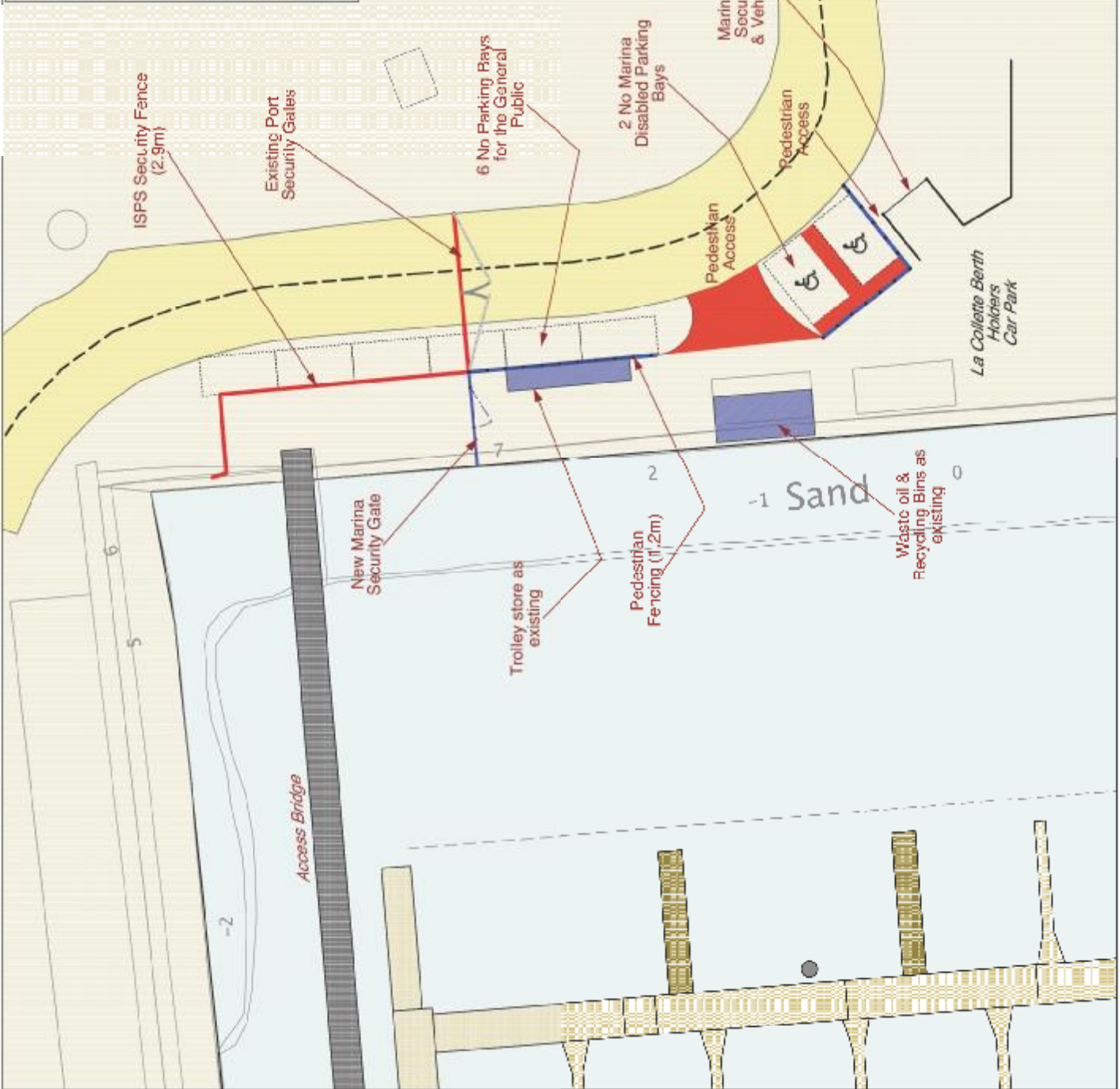
Site compound on Victoria Pier.



New pontoons installed as at 20th January

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Marina Projects
23rd January 2012



REV	REVISIONS	DATE
01	Issue for Approval	20/1/2012
02	Issue for Construction	
03	Issue for Construction	
04	Issue for Construction	
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Jersey Harbours
 La Collette Yacht Basin
 Proposed Configuration for
 Security Gate, Parking and Access
 Marina Projects Ltd.
 The Ocean Club
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 Website: www.marinaprojects.com
 Date: 20/1/2012
 Scale: 1:250 A3
 Drawing No: MP139-LCM-P-010